



**Agenda Item No. 9e.**

**Staff Report**

**Date:** June 10, 2021

**To:** Mayor Robbins and Council Members

**From:** Richard Simonitch, Public Works Director/Town Engineer

**Subject:** Town Council consideration of adoption of Resolution No. 2204 appropriating Road Repair and Accountability Act (SB 1) funding to the FY 2021-22 Annual Operating Budget and adopting a list of projects to be funded by SB1 in FY 2021-22

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**Recommendation:**

Staff recommends that Council approve Resolution No. 2204 appropriating Road Repair and Accountability Act (SB 1) funding to the FY 2021-22 Annual Operating Budget for Fiscal Year (FY) 2021-22, estimated as of May 2021 to be \$43,710, into the Gas Tax Fund to fund portions of various pavement rehabilitation projects for the FY 2021-22 Roadway fund budget, and adopting the list of projects to be funded by SB1 in FY 2021-22.

**Background and discussion:**

At the annual Town Council Budget Workshop public hearing held on April 29, 2021, staff presented the FY 2021-22 Draft Five Year Capital Improvement Plan which included the list of roadway projects to be constructed between FY 2021-22 and FY 2025-26 including roadway projects to be funded by SB 1 in FY 2021-22. The Roadway Project List and estimated project costs for FY 2021-22 are tabulated as follows:

<b>Schedule for 2021-22</b>	<b>PCI</b>	<b>AREA</b>	
Ross Common (Redwood to Lagunitas)	52	39,985 SF	156,119
Post Office Parking Lot	NA	22,150 SF	60,297
Redwood (Ross Common to elbow)	64	7,280 SF	28,424
Slurry Seal Program			15,000
		Subtotal	259,841
		Including 20% Contingency and 25% Engineering	376,769

In April 2017, the California State legislature passed Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017, providing \$54 billion Statewide over the next decade for transportation infrastructure improvements. Of this, cities and counties are slated to receive \$1.5 billion annually once revenues from SB1 are fully realized.

Pursuant to Streets and Highways Code (SHC) Section 2034(a), the proposed Project List and Resolution are due to the California Transportation Commission on or before July 1, 2021 to establish Fiscal Year 2021-22 SB 1 funding eligibility.

The Road Repair and Accountability Act includes a local agency Maintenance of Effort (MOE) requirement that applies to funds allocated through the Road Maintenance and Rehabilitation Account (RMRA). The Act states that the MOE requirement is to ensure that these new road funds do not supplant existing levels of city and county general revenue spending on streets and roads. RMRA fund recipients must maintain discretionary fund spending for street, road, and highway purposes at no less than the average of FY09-10, FY10-11, and FY11-12. In making this calculation, certain one-time funds may be excluded. A city or county that fails to comply in a particular year may make it up with additional expenditures in the following year.

**Fiscal, resource and timeline impacts:**

For Fiscal Year 2021-22, SB 1 revenues are, as of May 2021, estimated at \$43,710, to be included in the Fiscal Year 2021-22 budget. SB 1 funds allocated for road maintenance and rehabilitation are estimated to provide an average of \$52,000 per year revenue for Ross roadway fund expenditures over the next 10 years. The FY2021-2022 funds are anticipated to be allocated by the State in January 2022.

**Attachments:**

- Resolution No. 2204

## **TOWN OF ROSS**

### **RESOLUTION NO. 2204**

#### **A RESOLUTION OF THE TOWN OF ROSS APPROPRIATING ROAD REPAIR AND ACCOUNTABILITY ACT FUNDING TO THE FY 2021-22 BUDGET AND ADOPTING A LIST OF PROJECTS TO BE FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 IN FY 2021-22**

**WHEREAS**, The Town Council adopted Resolution No. 2204 on June 10, 2021, appropriating Road Repair and Accountability Act (SB 1) funding to the FY 2021-22 Annual Operating Budget for Fiscal Year 2021-22 and incorporated a list of projects to be funded by SB 1; and

**WHEREAS**, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

**WHEREAS**, SB 1 includes accountability and transparency provisions that will ensure the residents of our Town are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

**WHEREAS**, the Town must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

**WHEREAS**, the Town of Ross will receive an estimated \$43,710 in RMRA funding in Fiscal Year 2021-22 from SB 1; and

**WHEREAS**, this is the fifth year in which the Town is receiving SB 1 funding and will enable the Town to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

**WHEREAS**, the Town held a public hearing on April 29, 2021, to discuss the Town's Fiscal Year 2021-22 Five Year Capital Improvement Program to ensure public input into our community's transportation priorities and the project list; and

**WHEREAS**, the Town uses a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

**WHEREAS**, the funding from SB 1 will help the Town maintain and rehabilitate approximately 11 centerline miles of streets and roadways throughout the Town in Fiscal Year 2021-22 and similar projects into the future; and

**WHEREAS**, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the Town's streets and roads are in a "good" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an "excellent" condition; and

**WHEREAS**, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance, cost effectiveness and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have positive co-benefits statewide.

**NOW THEREFORE BE IT RESOLVED** by the Town Council of the Town of Ross, State of California, as follows:

1. The foregoing recitals are true and correct.

A. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2021-22 Road Maintenance and Rehabilitation Account revenues:

**Project Title:** Redwood Drive

**Project Description:** 2" grind and asphalt overlay

**Project Location:** Limits: from Ross Common to knuckle

**Estimated Project Schedule:** Start (07/21)– Completion (08/21)

**Estimated Project Useful Life:** 20 years

**Project Title:** Ross Common

**Project Description:** 2" grind and asphalt overlay

**Project Location:** Limits: from Redwood Drive to Lagunitas Rd.

**Estimated Project Schedule:** Start (07/21)– Completion (08/21)

**Estimated Project Useful Life:** 20 years

**Project Title:** Ross Post Office parking lot

**Project Description:** 2" grind and asphalt overlay

**Project Location:** Limits: Lagunitas Rd. to Frederick Allen Park

**Estimated Project Schedule:** Start (07/21)– Completion (08/21)

**Estimated Project Useful Life:** 20 years

**Project Title:** Slurry Seal Program: El Camino Bueno

**Project Description:** Crack seal, minor dig-outs, slurry or micro seal

**Project Location:** Limits: from Sir Francis Drake Blvd to end

**Estimated Project Schedule:** Start (07/21)– Completion (08/21)

**Estimated Project Useful Life: 5 years**

The foregoing resolution was duly and regularly adopted by the Ross Town Council at its regular meeting held on the 10th day of June 2021, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

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Elizabeth Robbins, Mayor

**ATTEST:**

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Linda Lopez, Town Clerk